

2013-2014

### CERTIFICATE

To the Clerk of Stanton, State of Kansas

We, the undersigned officers of

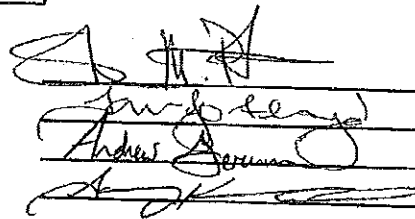
Stanton County Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

| Table of Contents<br>for the Adopted Budget:   | Page<br>No. | 2013-2014<br>Adopted Budget of<br>Expenditures for the<br>Proposed Budget Year |
|--|-------------|--|
| Statement of Cond. Lease-<br>Purchase/Cert. of | 2           |  |
| General  | 3           | 692,199  |
| Employee Benefit                               |             | 44,100   |
| Insurance                                      |             | 3,265  |
| TOTAL  |             | 739,564  |
| Budget Summary                                 | 0           |  |

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk



\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

\_\_\_\_\_  
Stanton County Recreation  
\_\_\_\_\_  
608 S. Nipp St.  
\_\_\_\_\_  
Johnson, KS 67855

Sponsoring  
USD/City Address

\_\_\_\_\_  
U.S.D. 452  
\_\_\_\_\_  
0  
\_\_\_\_\_  
Johnson, KS 67855

Provide point of contact:  
608 S. Nipp St., Johnson, KS  
POC phone number:  
620 492-2101

Other County: Grant  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

2013-2014

## FUND PAGE

Adopted Budget

| General Fund                        | Prior Year<br>Actual<br>2011/2012 | Current Year<br>Estimated<br>2012/2013 | Proposed Budget<br>Year<br>2013-2014 |
|-------------------------------------|-----------------------------------|--|--------------------------------------|
| <b>Unencumbered Cash Balance</b>    | 394,695                           | 401,261                                | 416,028                              |
| Receipts:                           |                                   |  |                                      |
| County Appropriations               | 192,642                           | 209,810                                | 205,000                              |
| Clinic/Camp Income                  | 5,475                             | 3,178                                  | 4,000                                |
| Ball League Fees                    | 20,998                            | 24,875                                 | 22,000                               |
| Concessions                         | 11,955                            | 11,838                                 | 12,000                               |
| Fitness Center                      | 23,537                            | 19,237                                 | 20,000                               |
| Reimbursed                          | 1,883                             | 410                                    | 500                                  |
| USD/Rec Excess Funds                |                                   | 16,190                                 | 11,171                               |
| Grant                               |                                   | 13,071                                 |                                      |
| Miscellaneous                       | 788                               | 1,257                                  | 500                                  |
| Does misc. exceeds 10%              |                                   |  |                                      |
| Interest on Idle Funds              | 531                               | 1,293                                  | 1,000                                |
| <b>Total Receipts</b>               | 257,809                           | 301,159                                | 276,171                              |
| <b>Resources Available</b>          | 652,504                           | 702,420                                | 692,199                              |
| Expenditures:                       |                                   |  |                                      |
| Salaries                            | 104,362                           | 118,915                                | 130,000                              |
| Utilities                           | 21,940                            | 23,974                                 | 22,350                               |
| Concessions Supply                  | 10,781                            | 7,452                                  | 8,000                                |
| Baseball-Softball Program           | 11,485                            | 18,535                                 | 18,550                               |
| Summer Camps                        | 3,818                             | 495                                    | 750                                  |
| Summer Programs                     | 4,709                             | 878                                    | 1,500                                |
| Intramural Programs                 | 14,141                            | 5,583                                  | 6,000                                |
| New Program Fund                    | 1,552                             | 1,672                                  | 1,750                                |
| Adult Programs                      | 5,326                             | 2,685                                  | 4,500                                |
| Improvements Office                 | 0                                 | 50                                     | 500                                  |
| Equipment/Furniture Office          | 1,000                             | 536                                    | 500                                  |
| Capital Outlay                      | 15,120                            | 29,470                                 | 416,028                              |
| Clothing                            | 253                               | 189                                    | 400                                  |
| Insurance                           | 11,375                            | 12,563                                 | 13,000                               |
| Professional                        | 5,167                             | 4,746                                  | 5,500                                |
| Office Expense                      | 5,327                             | 5,081                                  | 5,500                                |
| Advertising                         | 1,440                             | 1,449                                  | 1,500                                |
| Maintenance & Pickup Expense        | 19,983                            | 27,456                                 | 43,121                               |
| Building Maintenance/Fitness Center | 9,420                             | 7,531                                  | 8,500                                |
| Grant                               |                                   | 13,071                                 |                                      |
|                                     |                                   |  |                                      |
|                                     |                                   |  |                                      |
|                                     |                                   |  |                                      |
| Miscellaneous                       | 4,044                             | 4,061                                  | 4,250                                |
| Does misc. exceeds 10%              |                                   |  |                                      |
| <b>Total Expenditures</b>           | 251,243                           | 286,392                                | 692,199                              |
| <b>Unencumbered Cash Balance</b>    | 401,261                           | 416,028                                | 0                                    |

Dollar amount to be raised by 2.5 mill: \$ 189

## FUND PAGE

Adopted Budget

| Employee Benefit                 | Prior Year<br>Actual<br>2011/2012 | Current Year<br>Estimated<br>2012/2013 | Proposed Budget<br>Year<br>2013-2014 |
|----------------------------------|-----------------------------------|--|--------------------------------------|
| <b>Unencumbered Cash Balance</b> | 12,815                            | 15,411                                 | 19,637                               |
| Receipts:                        |                                   |  |                                      |
| County Appropriations            | 35,830                            | 39,728                                 | 22,702                               |
| USD 452/Rec Excess Funds         |                                   |  | 1,761                                |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
| Miscellaneous                    |                                   |  |                                      |
| Does misc. exceeds 10%           |                                   |  |                                      |
| Interest on Idle Funds           |                                   |  |                                      |
| <b>Total Receipts</b>            | 35,830                            | 39,728                                 | 24,463                               |
| <b>Resources Available</b>       | 48,645                            | 55,139                                 | 44,100                               |
| Expenditures:                    |                                   |  |                                      |
| Social Security/Medicare         | 8,040                             | 7,939                                  | 9,500                                |
| Workers Compensation Ins.        | 1,394                             | 1,631                                  | 1,850                                |
| Unemployment Insurance           | 1,689                             | 2,805                                  | 4,000                                |
| Health & Dental Insurance        | 15,818                            | 14,793                                 | 18,250                               |
| Retirement                       | 6,051                             | 8,334                                  | 10,500                               |
| Public Officials                 | 61                                |  |                                      |
| Clothing Allowance               | 181                               |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
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|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
|                                  |                                   |  |                                      |
| Miscellaneous                    |                                   |  |                                      |
| Does misc. exceeds 10%           |                                   |  |                                      |
| <b>Total Expenditures</b>        | 33,234                            | 35,502                                 | 44,100                               |
| <b>Unencumbered Cash Balance</b> | 15,411                            | 19,637                                 | 0                                    |

Adopted Budget

Page No.

The Governing Body of  
**Stanton County Recreation**  
will meet on July 22, 2013 at 11:30 a.m. at SCR Office, 608 S. Nipp St. Johnson, KS for  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at SCR Office, 608 S. Nipp St., Johnson, KS and  
will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| <b>Fund</b>      | <b>Prior Year<br/>Actual<br/>2011/2012</b> | <b>Current Year<br/>Estimated<br/>2012/2013</b> | <b>Proposed Budget<br/>Year<br/>2013-2014</b> |
|------------------|--|---|---|
| General          | 251,243                                    | 286,392   | 692,199                                       |
| Employee Benefit | 33,234                                     | 35,502  | 44,100  |
| Insurance        | 2,700                                      | 2,887   | 3,265   |
| <b>Totals</b>    | <b>287,177</b>                             | <b>324,781</b>                                  | <b>739,564</b>                                |

Lease Purchases:

July 1,

| <u>2010</u> | <u>2011</u> | <u>2012</u> |
|-------------|-------------|-------------|
| 0           | 0           | 0           |

Stanton County Recreation Commission

Recreation Commission Secretary

Page No.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
COUNTY OF STANTON }

Audrey Puyear

being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 11

day of July 11, 2013 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

(Sign) [Signature]

witness my hand this 24th day of July, 2013.

SUBSCRIBED AND SWORN to before me this

24th day of July, 2013.

Susan Ellis  
(Notary Public)

My commission expires 6-18-16

Publication Fee: \$39.00



## Legal Publication

(First published in The Johnson Pioneer, Thursday, the 11th day of July, 2013) 17

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Stanton County Recreation

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| Employee Benefit | 33,234                            | 35,502                                 | 44,100                               |
| Insurance        | 2,700                             | 2,887                                  | 3,265                                |
| Totals           | 287,177                           | 324,781                                | 739,564                              |

Lease Purchases:

July 1,

| 2010 | 2011 | 2012 |
|------|------|------|
| 0    | 0    | 0    |

/s/ Colleen Gleue

Stanton County Recreation Commission Secretary